

# 2019 Fiscal Annual State of the Parish Report



To the Parishioners of St. Louis de Montfort Catholic Church,

Thank you for your generosity to our parish's mission. We proudly serve more than 50 ministries under the four pillars of:

- **Prayer:** Daily prayer prepares us to do God's will.
- **Formation:** Throughout our lives, we seek to draw closer to God through gospel education.
- **Service:** God calls us to put love in action through concrete acts of service.
- **Hospitality:** Jesus teaches that when we welcome one another, we welcome Him.

We are blessed to have the commitment and resources to provide opportunities for each of these pillars. It is in sharing our gifts of talent and treasure that we will enjoy continued success.

## Recent 'Success Stories'

- We've bolstered our hospitality with bi-monthly nametag weekends to make our parish welcoming to all and enabling evangelization.
- Our outreach work with food insecurities continues to grow, serving over 200 families a month in our pantry and delivering food to 68 seniors in Noblesville monthly, 800 Thanksgiving baskets, 200 hams to The Lord's Pantry. We also help school families during the summer with a lunch program or after school snacks and in feeding those at Holy Family Shelter.
- Last year, we donated \$255,000 to ministries and other outreach.
- Formation, under the leadership of our youth and adult ministry staff, continues to flourish with programs for every age including our first-ever Alpha program for adults.
- Another exciting addition to our parish next year is the expansion of our pre-kindergarten program on our campus

All of these ministries and programs enrich our parish and community, deepen our Catholic formation, and most importantly, are supported by our daily prayers.

Please continue to seek out new ways to get involved. Just as I ask my staff to think of ways to serve you and those around us better, I ask you to assist in those efforts by participating and being active in parish life.

Know that your stewardship generosity is never overlooked. As you are scrupulous with your personal finances, I am with our parish budget (see our financial statement on the other side). We are very blessed to be in the situation we are without significant debt or other shortfalls. I pray that you will continue to find ways to be giving of your time, talent and treasure so God's kingdom will flourish.

In Christ,

*Fr. Pat*



SAINT LOUIS de MONTFORT

Catholic Community

# Funding Our Mission

	Fiscal 2018	Fiscal 2019	Fiscal 2020 Budget
<b><u>Church</u></b>			
Weekly Collection	\$ 2,216,515	\$ 2,329,116	\$ 2,257,000
Revenue (Other)	455,974	544,018	375,948
<b>Total</b>	<b>\$ 2,672,489</b>	<b>\$ 2,873,134</b>	<b>\$ 2,632,948</b>
Operating Expenses			
Salaries and Wages	\$ 806,599	\$ 813,680	\$ 875,821
Benefits	305,348	304,223	303,890
Facilities Expense and Depreciation	491,128	459,847	482,775
Stewardship	482,712	494,143	568,350
Other	523,784	590,569	508,478
<b>Total</b>	<b>\$ 2,609,571</b>	<b>\$ 2,662,462</b>	<b>\$ 2,739,314</b>
<b>Net Contribution</b>	<b>\$ 62,918</b>	<b>\$ 210,672</b>	<b>\$ (106,366)</b>
<b><u>School</u></b>			
Tuition	\$ 2,257,690	\$ 2,281,543	\$ 2,348,000
Revenue (Other)	611,199	559,728	619,500
<b>Total</b>	<b>\$ 2,868,889</b>	<b>\$ 2,841,271</b>	<b>\$ 2,967,500</b>
Operating Expenses			
Salaries and Wages	\$ 1,661,708	\$ 1,745,754	\$ 1,804,784
Benefits	578,618	656,664	663,330
Facilities Expense and Depreciation	514,236	502,983	497,950
Other	355,737	346,540	305,000
<b>Total</b>	<b>\$ 3,110,299</b>	<b>\$ 3,251,941</b>	<b>\$ 3,271,064</b>
<b>Net Contribution</b>	<b>\$ (241,410)</b>	<b>\$ (410,670)</b>	<b>\$ (303,564)</b>
<b><u>Parish</u></b>			
Revenue	\$ 5,541,378	\$ 5,714,405	\$ 5,600,448
Operating Expenses			
Salaries and Wages	\$ 2,468,307	\$ 2,559,434	\$ 2,680,605
Benefits	883,966	960,887	967,220
Facilities Expense and Depreciation	1,005,364	962,830	980,725
Stewardship	482,712	494,143	568,350
Other	879,521	937,109	813,478
<b>Total</b>	<b>\$ 5,719,870</b>	<b>\$ 5,914,403</b>	<b>\$ 6,010,378</b>
<b>Net Contribution</b>	<b>\$ (178,492)</b>	<b>\$ (199,998)</b>	<b>\$ (409,930)</b>
Tithing amount	\$ 222,258	\$ 257,183	

## Contact Us

If you have questions or comments about our parish finances, please feel free to discuss them with any of the following:

### Parish Staff:

- Fr. Pat Click, Pastor 317-842-6778
- Fr. Travis Stephens, Associate Pastor  
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- Jeff Oelker, Director of Ministry and Operations  
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### Finance Council:

Tony Lloyd, Chair tlloyd@flannerbuchanan.com 317-849-4017

### Parish Council:

Jamie Anderson Parishcouncil@sldmfishers.org

**Love God. Make Disciples. Serve Christ in the World.**